

**SOUTHERN HILLS PLANTATION I
COMMUNITY DEVELOPMENT DISTRICT
PROJECTED ASSESSMENTS
GENERAL FUND AND DEBT SERVICE FUND
FISCAL YEAR 2026**

*** Preliminary and may change based on Hernando County roll information ***

Platted Units and Unplatted Units On-Roll

Number of Units	Number of Units Paying GF	Number of Units Paying DSF	Unit Type	Projected Fiscal Year 2026			FY 25 Assessment
				GF	DSF	GF & DSF	
<u>Series 2011A-1 Bond Units</u>							
46	46	44	Single Family 50'	\$ 218.39	\$ 782.69	\$ 1,001.08	\$ 956.20
43	43	41	Single Family 65'	283.91	877.59	1,161.50	1,103.15
341	341	281	Single Family 80'	349.42	972.49	1,321.91	1,250.11
94	94	85	Single Family 100'	436.78	1,098.01	1,534.79	1,445.03
57	57	54	Single Family 120'	524.14	1,304.82	1,828.96	1,721.24
581	581	505					
<u>Series 2011A-2 Bond Units</u>							
50	50	4	Club Villa	196.55	923.75	1,120.30	1,079.91
103	103	24	Single Family 50'	218.39	1,026.39	1,244.78	1,199.90
157	157	94	Single Family 65'	283.91	1,150.84	1,434.75	1,376.40
59	59	49	Single Family 80'	349.42	1,275.30	1,624.72	1,552.92
38	38	35	Single Family 100'	436.78	1,439.89	1,876.67	1,786.91
23	23	23	Single Family 120'	524.14	1,711.11	2,235.25	2,127.53
6.87	6.87	0	Golf Course	436.78	-	436.78	347.02
436.87	436.87	229					
1,018	1,018	734					

Unplatted Units Off-Roll

Number of Units	Number of Units Paying GF	Number of Units Paying DSF	Unit Type	Projected Fiscal Year 2026			FY 25 Assessment
	GF	DSF		GF & DSF			
			<u>Series 2011A-2 Bond Units</u>				
45	0	45	Club Villa	\$ 180.83	\$ 849.85	\$ 1,030.68	\$ 993.52
79	0	79	Single Family 50'	200.92	944.28	1,145.20	1,103.91
58	0	58	Single Family 65'	261.20	1,058.77	1,319.97	1,266.29
10	0	10	Single Family 80'	321.47	1,173.28	1,494.75	1,428.69
6.87	0	0	Golf Course	401.84	-	401.84	319.26
199	0	192					
1,217	1,018	926					

Note: Based on assumption that all parcels that were subject to Hernando County exemptions will be able to be billed for GF and DS on-roll