

**SOUTHERN HILLS PLANTATION I
COMMUNITY DEVELOPMENT DISTRICT
PROJECTED ASSESSMENTS
GENERAL FUND AND DEBT SERVICE FUND
FISCAL YEAR 2024**

*** Preliminary and may change based on Hernando County roll information ***

Platted Units

Number of Units	Number of Units Paying GF	Number of Units Paying DSF	Unit Type	Projected Fiscal Year 2024			FY 23 Assessment
				GF	DSF	GF & DSF	
<u>Series 2011A-1 Bond Units</u>							
46	46	45	Single Family 50'	\$ 193.46	\$ 782.69	\$ 976.15	\$ 1,022.47
43	43	41	Single Family 65'	251.50	877.59	1,129.09	1,189.30
341	331	286	Single Family 80'	309.54	972.49	1,282.03	1,356.14
94	94	85	Single Family 100'	386.92	1,098.01	1,484.93	1,577.57
57	56	54	Single Family 120'	464.30	1,304.82	1,769.12	1,880.29
581	570	511					
<u>Series 2011A-2 Bond Units</u>							
5	5	5	Club Villa	174.11	923.75	1,097.86	1,139.55
24	24	24	Single Family 50'	193.46	1,026.39	1,219.85	1,266.17
99	99	94	Single Family 65'	251.50	1,150.84	1,402.34	1,462.55
49	49	49	Single Family 80'	309.54	1,275.30	1,584.84	1,658.95
38	38	35	Single Family 100'	386.92	1,439.89	1,826.81	1,919.45
23	23	23	Single Family 120'	464.30	1,711.11	2,175.41	2,286.58
238	238	230					
819	808	741					

Unplatted Units

Number of Units	Number of Units Paying GF	Number of Units Paying DSF	Unit Type	Projected Fiscal Year 2024			FY 23 Assessment
				GF	DSF	GF & DSF	
<u>Series 2011A-2 Bond Units</u>							
45	45	45	Club Villa	\$ 160.18	\$ 849.85	\$ 1,010.03	\$ 1,048.39
79	79	79	Single Family 50'	177.98	944.28	1,122.26	1,164.88
58	58	58	Single Family 65'	231.37	1,058.77	1,290.14	1,345.55
10	10	10	Single Family 80'	284.77	1,173.28	1,458.05	1,526.24
6.87	6.87	6.87	Golf Course	355.96	-	355.96	441.20
199	199	199					
1,018	1,007	940					

Note: Based on assumption that all parcels that were subject to Hernando County exemptions will be able to be billed for GF and DS on-roll