

**SOUTHERN HILLS PLANTATION I  
COMMUNITY DEVELOPMENT DISTRICT  
PROJECTED ASSESSMENTS  
GENERAL FUND AND DEBT SERVICE FUND  
FISCAL YEAR 2020**

\*\*\* Preliminary and may change based on Hernando County roll information\*\*\*

<b>Platted Units</b>
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Number of Units	Unit Type	Projected Fiscal Year 2020			FY 19 Assessment
		GF	DSF	GF & DSF	
<b><u>Series 2011A-1 Bond Units</u></b>					
46	Single Family 50'	\$ 188.66	\$ 782.69	\$ 971.35	\$ 971.42
43	Single Family 65'	245.26	877.59	1,122.85	1,122.94
341	Single Family 80'	301.86	972.49	1,274.35	1,274.46
94	Single Family 100'	377.32	1,098.01	1,475.33	1,475.47
57	Single Family 120'	452.78	1,304.82	1,757.60	1,757.77
<b><u>Series 2011A-2 Bond Units</u></b>					
5	Club Villa	169.79	923.75	1,093.54	1,093.61
24	Single Family 50'	188.66	1,026.39	1,215.05	1,215.12
99	Single Family 65'	245.26	1,150.84	1,396.10	1,396.19
49	Single Family 80'	301.86	1,275.30	1,577.16	1,577.27
38	Single Family 100'	377.32	1,439.89	1,817.21	1,817.35
23	Single Family 120'	452.78	1,711.11	2,163.89	2,164.06

**819**

<b>Unplatted Units</b>
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Number of Units	Unit Type	Projected Fiscal Year 2020			FY 19 Assessment
		GF	DSF	GF & DSF	
<b><u>Series 2011A-2 Bond Units</u></b>					
45	Club Villa	\$ 156.21	\$ 849.85	\$ 1,006.06	\$ 1,006.17
79	Single Family 50'	173.57	944.28	1,117.85	1,117.97
58	Single Family 65'	225.64	1,058.77	1,284.41	1,284.57
10	Single Family 80'	277.71	1,173.28	1,450.99	1,451.18
6.87	Golf Course	347.14	-	347.14	347.38

**199**

**1,018**

**Note:** Based on assumption that all parcels that were subject to Hernando County exemptions will be able to be billed for GF and DS on-roll