

**SOUTHERN HILLS PLANTATION I  
COMMUNITY DEVELOPMENT DISTRICT  
PROJECTED ASSESSMENTS  
GENERAL FUND AND DEBT SERVICE FUND  
FISCAL YEAR 2019**

\*\*\* Preliminary and may change based on Hernando County roll information\*\*\*

|                      |
|----------------------|
| <b>Platted Units</b> |
|----------------------|

| Number<br>of Units                      | Unit Type          | Projected Fiscal Year 2019 |           |           | FY 18<br>Assessment |
|---|--------------------|----------------------------|-----------|-----------|---------------------|
|   |                    | GF                         | DSF       | GF & DSF  |                     |
| <b><u>Series 2011A-1 Bond Units</u></b> |                    |                            |           |           |                     |
| 46                                      | Single Family 50'  | \$ 189.52                  | \$ 782.69 | \$ 972.21 | \$ 972.53           |
| 43                                      | Single Family 65'  | 246.38                     | 877.59    | 1,123.97  | 1,124.38            |
| 341                                     | Single Family 80'  | 303.23                     | 972.49    | 1,275.72  | 1,276.23            |
| 94                                      | Single Family 100' | 379.04                     | 1,098.01  | 1,477.05  | 1,477.69            |
| 57                                      | Single Family 120' | 454.85                     | 1,304.82  | 1,759.67  | 1,760.44            |
| <b><u>Series 2011A-2 Bond Units</u></b> |                    |                            |           |           |                     |
| 5                                       | Club Villa         | 170.57                     | 923.75    | 1,094.32  | 1,094.61            |
| 24                                      | Single Family 50'  | 189.52                     | 1,026.39  | 1,215.91  | 1,216.23            |
| 99                                      | Single Family 65'  | 246.38                     | 1,150.84  | 1,397.22  | 1,397.63            |
| 49                                      | Single Family 80'  | 303.23                     | 1,275.30  | 1,578.53  | 1,579.04            |
| 38                                      | Single Family 100' | 379.04                     | 1,439.89  | 1,818.93  | 1,819.57            |
| 23                                      | Single Family 120' | 454.85                     | 1,711.11  | 2,165.96  | 2,166.73            |

**819**

|                        |
|------------------------|
| <b>Unplatted Units</b> |
|------------------------|

| Number<br>of Units                      | Unit Type         | Projected Fiscal Year 2019 |           |             | FY 18<br>Assessment |
|---|-------------------|----------------------------|-----------|-------------|---------------------|
|   |                   | GF                         | DSF       | GF & DSF    |                     |
| <b><u>Series 2011A-2 Bond Units</u></b> |                   |                            |           |             |                     |
| 45                                      | Club Villa        | \$ 176.47                  | \$ 849.85 | \$ 1,026.32 | \$ 1,007.10         |
| 79                                      | Single Family 50' | 196.08                     | 944.28    | 1,140.36    | 1,119.00            |
| 58                                      | Single Family 65' | 254.90                     | 1,058.77  | 1,313.67    | 1,285.91            |
| 10                                      | Single Family 80' | 313.73                     | 1,173.28  | 1,487.01    | 1,452.83            |
| 6.87                                    | Golf Course       | 392.16                     | -         | 392.16      | 349.44              |

**199**

**1,018**

**Note:** Based on assumption that all parcels that were subject to Hernando County exemptions will be able to be billed for GF and DS on-roll